

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2015-16 – Budget Release Order for Rs.16,04,000/- (Rupees Sixteen Lakhs Four Thousand only) to Director, Protocol, HOD – Administrative Sanction – Accorded – Orders – Issued.

GENERAL ADMINISTRATION (GH) DEPARTMENT

G.O.Rt.No.2645

Dated:28.09.2015
Read the following:-

1. From DoP, Telangana, Hyderabad Lr.No.4248/D3/DoP/2014, Dated: 27.07.2015.
2. G.O.Rt.No.3061, Finance (EBS-I) Dept., Dated:23.09.2015.
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ORDER:

In the reference 1st read above, the Director, Department of Protocol, Telangana, Hyderabad has requested to sanction Additional Budget for an amount of Rs.28,80,000/- for taking up Renovation of Toilets, Sheds and certain Civil and Sanitary works at Dilkusha Guest House.

2. In the reference 2nd read above, the Finance Department, have issued a Budget release order for an amount of Rs.16,04,000/- (Rupees Sixteen Lakhs Four Thousand only) Non-Plan towards taking up works at Dilkusha Guest House and advised to incur the expenditure out of the total amount of Rs.16,04,000/-, an amount of Rs.12.76 lakhs is to be met from the BE 2015-16, and remaining amount of Rs.3.28 lakhs as Additional funds in relaxation of Treasury Control and Quarterly Regulation Orders pending inclusion in the Supplementary Estimates 2015-16.

3. In pursuance of the BRO issued by the Finance Department, Government hereby accord administrative sanction for an amount of Rs.16,04,000/- (Rupees Sixteen Lakhs Four Thousand only) Non-Plan towards taking up works at Dilkusha Guest House. Out of the above released amount, Rs.12.76 lakhs to be met from the BE 2015-16, and remaining amount of Rs.3.28 lakhs as Additional funds in relaxation of Treasury Control and Quarterly Regulation Orders pending inclusion in the Supplementary Estimates 2015-16.

4. The amount sanctioned in para (2) above, shall be debited to the following Heads of Account:-

(Rs. in thousands)

S.No	Head of account	Charged /Voted	Provision in BE 2015-16	Additional Amount sanctioned	Amounts Reappropriated	Total Provision In BE 2015-16	Amount Already authorized	Amount Authorized now	Balance amount available
Scheme Name: Buildings of Protocol Procedure of Drawal of Funds: LOC Drawing Officer: Concerned Drawing Officer Remarks:									
1	2059-01-053-00-49-270-272	V	25,52	3,28	..	28,80	12,76	16,04	..
Total			25,52	3,28	..	28,80	12,76	16,04	..

5. The Director, Department of Protocol, Telangana, Hyderabad is requested to take necessary action in the matter.

6. This order does not require the concurrence of Finance Department in view of the BRO issued in the reference 2nd read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

VIKAS RAJ,
SECRETARY TO GOVERNMENT(POLITICAL)

To
The Director, Department of Protocol, Hyderabad (w.e).
The Director of Treasuries & Accounts, Hyderabad(w.e).
The Director Works & Accounts(w.e)..
The Pay & Accounts Officer, Hyderabad(w.e).
The Accountant General, Hyderabad (w.e).

Copy to:
The Rains (Budget Computers)
The Finance (EBS-I) Department.
SF/SC.

//Forwarded :: By Order//

SECTION OFFICER

